

ST. JUSTIN COMMUNITY MINISTRY

Since its founding in 1951, St. Justin parish has engaged in service to the community, striving to make the Gospel a part of daily life by reaching out to those in need.

A major part of St. Justin Community Ministry is the food program, which has grown from serving 50 people per month to serving nearly 3,000, using the church kitchen and a converted classroom. The high cost of living in Santa Clara County makes it difficult for many low-income families to afford enough food each month. And with today's government budget challenges, even fewer resources are available to help them.

St. Justin is one of the main distribution sites for Santa Clara residents referred by the Second Harvest Food Bank. Volunteers also make bag lunches for 130-150 homeless people that can come to them up to three times each week. The parish hosts twice monthly outreach dinners for seniors, and sponsors a monthly dinner at the San Jose Family Shelter.

Before major holidays, St. Justin provides groceries for the holiday meals, including a Thanksgiving turkey. Needy families also receive gifts at Christmas and baskets for their children at Easter.



Second Harvest supplies most of the food, but St. Justin still needs to buy additional items to provide balanced meals for families each week. When a long-time funder suddenly stopped offering financial support last year, St. Justin Community Ministry was faced with having to turn away hungry families or reduce their food shares.

Fortunately, Pastoral Associate Joe Bauer learned of the Catholic Foundation's annual grant cycle and submitted an application. A total of 14 ministries received nearly \$106,000 in the first set of grants distributed in response to applications. The Catholic Foundation's grant cycle will

continue to take place annually beginning in February. In 2009, the Foundation received grant applications requesting nearly twice the amount of funds available, and will strive to respond to the most pressing needs every year. "Because of the Catholic Foundation, we were able to continue all of our services, and we gained more time to find another longterm funder," said Joe. "We are fortunate that the Foundation was there to help us continue fighting hunger in our community."

II CORINTHIANS 9:11
You are being enriched in every way for all generosity, which through us produces thanksgiving to God...



Dear Friends,

As we reviewed the Foundation's financial statements for 2009, we learned that total contributions were 82% of what was

originally projected for the year. Given the current economy, this was actually cause for celebration and optimism. We continue to feel humbled and grateful for your strong display of generosity.

Our mission has always been to be good stewards of your money and to disperse it according to your wishes. We are very pleased to report that 18 of the original case elements of the Rooted in Faith Campaign have now been funded. To date, over \$17 million has been distributed to the Catholic Community.

We were inspired by the recent grant requests for pastoral ministry, parish outreach, and stewardship. Every application that was approved received some level of funding. It was a joy to learn more about the many good works of our parishes and communities.

In this issue, we offer an interview with Catholic Foundation Board member Mary Quilici Aumack, as well as a current list of our directors. I know I speak for the entire Board when I say that it is our privilege to serve you. We can never say "Thank you!" enough.

Yours in Faith,

Lon Normandin,
President and Chairman of the Board of Directors
CATHOLIC FOUNDATION OF SANTA CLARA COUNTY

THE CATHOLIC FOUNDATION

TOTAL COLLECTIONS AND DISBURSEMENTS

Total Funds Collected:
\$53M

Total Funds Granted:
\$17.2M

DOVE HILL ECCLESIAL COMMUNITY OUTREACH



For nearly ten years, St. Francis of Assisi Parish has sponsored a special outreach ministry for elderly parishioners who lack transportation to attend Sunday Mass. Each week, about 100 seniors walk a short distance from their homes to a chapel set up at Dove Hill School in San Jose.

Having a priest present each Sunday is very important to the seniors, who are primarily immigrants from the Philippines and Vietnam.

At Dove Hill, they can participate fully in Mass and then share a meal and fellowship with the other members of the community.

Many of these seniors feel isolated in their daily lives, and Sunday is the highlight of their week. According to Pastoral Administrator Willie Agbayani, "These people really care for each other. Their spirituality is developing along with their relationships."

Expenses for this ministry are significant because of rent paid to the school district. It was a challenge for the parish to continue supporting Dove Hill until they received a grant from the Catholic Foundation under the Pastoral Ministry case element. Now Dove Hill ministry can continue to provide spiritual nourishment and community to many seniors in the parish.



CATHOLIC EDUCATION TUITION REIMBURSEMENT

In 2009, the Catholic Foundation funded tuition assistance for more than 130 deserving families. This year, St. Mary School Gilroy is helping a family achieve a cherished dream: having all three of their children graduate from the Diocesan school of their choice.

The children could have easily attended private or public school in their area, but the parents placed

a higher value on Catholic identity and the academic standards of St. Mary School Gilroy. The family struggled financially, saving everything they could in order to contribute to their children's education—even going without gifts at Christmas.

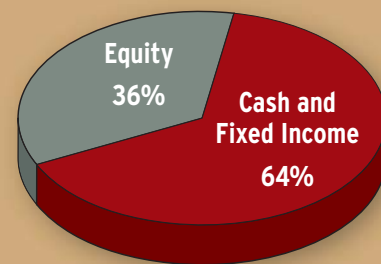
Tuition assistance from the school and the Catholic Foundation provided the additional funds they needed to keep their children together in the school they love.

According to Principal Christa Hanson, families are attracted to St. Mary School Gilroy's strong Catholic identity and very supportive community. However, unemployment in the area is high, and many parents must make considerable sacrifices in order to pay tuition. Some simply cannot do it on their own.

"Without tuition assistance programs, we would lose families like this one who strongly desire a Catholic education for their children," said Ms. Hanson. "The Foundation and its donors have been a true blessing for our school."

PROVERBS 3:9
Honor the LORD
with your wealth,
with first fruits
of all your
produce...

CATHOLIC FOUNDATION'S INVESTMENT MIX

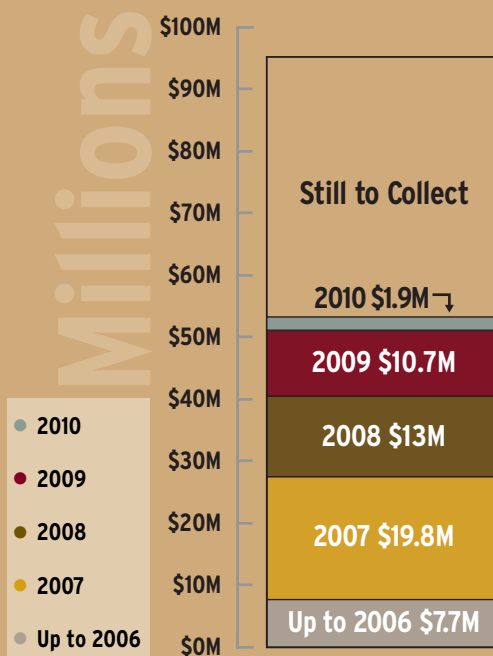


A portion of the generous contributions received by the Catholic Foundation is invested in a legacy fund, which earns income to support Catholic programs and services in the future. It is very conservatively managed and allocated in order to minimize risk and maximize earnings.

Troy Jones of Enterprise Trust and Investments, which manages the Foundation's Investments, reported that in 2009, the portfolio grew by nearly 13% despite the economy's poor performance. "It's reassuring to know that this fund continues to earn income for the Catholic Community. We view it as an important investment in our future."

To review the Foundation's audited financial statements and information policies visit www.cfoscc.org/finance.html.

Total Collections - \$53 Million



INTERVIEW WITH BOARD MEMBER MARY QUILICI AUMACK



Mary Quilici Aumack is a dedicated parishioner at St. Mary's Los Gatos and a very active local volunteer. She serves on the Emeritus Board of Directors and is Volunteer Coordinator for the Caritas Society of Catholic Charities of Santa Clara County. She is also a member of the Board of Fellows of Santa Clara University and the Bishop's Circle of Excellence.

Mary serves on the Grant Committee and chairs the Communications Committee for the Catholic

Foundation Board, where she is continually inspired by the good works made possible through the contributions of donors. "The Foundation really extends the work of our parishes, reaching out to more people, and helping future generations," she said. "It's given the Catholic community a great leap ahead and I'm excited about what we'll be able to do together in the coming years."

Mary previously enjoyed a 20+ year career in the high-tech industry and "retired" in 2004 as Vice President of Enterprise Distribution for Hewlett Packard. Drawing on her extensive experience in sales and marketing, Mary will lead communications efforts for the Board, working closely with Executive Director Carter Wells. She's looking forward to helping the Foundation expand communications with donors. "We have so much good news to share about how their generosity is helping the Church and our community."

OUR LADY OF GUADALUPE CLASSROOM IMPROVEMENTS



The neighborhood surrounding Our Lady of Guadalupe parish has grown rapidly over the past few years, and so has the church's CCD program—so much that classes are now overflowing.

Each week, several hundred students crowd into five small, noisy, and poorly ventilated classrooms. "In the current facilities, we could not provide a good environment for the

teachers or the children," said Father Javier Reyes. And even with additional classes, some children have had to be turned away.

Through careful financial planning, the parish was able to purchase three portable classrooms to expand the program. However, there was very little money left over for basic furnishings, and it wasn't practical to ask the parents to buy tables and chairs for the classes.

The solution came from Catholic Foundation's 2009 grants awarded for financial assistance under Pastoral Ministry. The parish applied, and received grant funds for classroom folding tables, chairs, and white boards.

"Thanks to the Catholic Foundation, we can now offer all of the children in the parish a comfortable place to learn and to grow spiritually," said Father Javier.

YOUR CAMPAIGN DOLLARS AT WORK

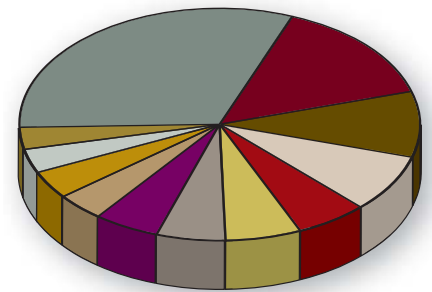
Total Funds Granted \$17.2M*

Catholic Charities	\$ 6.3M
Parish Share	\$ 5.4M
Debt Reduction	\$ 3.1M
Clergy Retirement	\$ 1.5M

Other Grants \$952K

* Does not include \$5.3M disbursed for 2007 ADA

Other Grants \$952K



● Catholic Education	\$301K
● Seminarian	\$137K
● Cathedral Basilica	\$ 87K
● ILM Lay Leadership	\$ 76K
● Youth Ministry	\$ 57K
● Young Adult Ministry	\$ 57K
● Parish Repair & Refurb.	\$ 52K
● Social Justice	\$ 51K
● Parish Outreach	\$ 38K
● Pastoral Ministry	\$ 37K
● Parish Stewardship	\$ 31K
● Diaconate Training	\$ 28K

If you would like to make your pledge payment online, visit our web site at www.cfosc.org. Online payments are more convenient and reduce paper waste, which helps protect our environment. If you have questions or comments, please contact us at 408-995-5219

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CATHOLIC FOUNDATION PROGRESS REPORT

In welcoming new directors to the Catholic Foundation Board, we were reminded of how much progress we have made in the past 18 months. I'd like to communicate a brief "progress report", so you too, can share our pride in these accomplishments.

In fall 2008, management of the Rooted in Faith Capital Campaign was transferred from the Chancery office and into a separate organization; The Catholic Foundation of Santa Clara County. A small staff was hired to focus on: Pledge Collections, Donor Communications, and Grant Disbursements.

In the area of Pledge Collections: a significant donor outreach effort last summer, brought in more than \$550,000 in cash, and reactivated nearly \$4.6 million in pledges. This bi-annual newsletter is an example of our efforts to improve communications with our donors. In addition, a Communications Committee was established by the Foundation Board to help

**SAINT
FRANCIS
OF ASSISI**
**For it is in
giving that we
receive.**

identify and develop ways to facilitate communications between donors, pastors, parishes, and the Chancery office.

Finally, in terms of grant disbursements, the Foundation reached a major milestone last December, when we granted funds to the last remaining case elements of the Capital Campaign, and we now have processes in place to continue dispersing grant funds according to your wishes.

We at the Catholic Foundation are committed to following best practices in good governance for nonprofits to ensure we remain compliant with state and federal regulations.

Thank you again for your continuing support of the Catholic Foundation and the Rooted in Faith Capital Campaign.

Carter Wells, Executive Director
CATHOLIC FOUNDATION OF SANTA CLARA COUNTY